

**BUSINESS REPORT**

**MONTANA HOUSE OF REPRESENTATIVES  
61st LEGISLATURE - REGULAR SESSION**

**HOUSE APPROPRIATIONS COMMITTEE**

**Date:** Monday, March 2~~4~~<sup>3</sup>, 2009

**Time:** 3:30 pm

**Place:** Capitol

**Room:** 102

**BILLS and RESOLUTIONS HEARD:**

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

\_\_\_\_\_  
\_\_\_\_\_

**EXECUTIVE ACTION TAKEN:**

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

HB 645  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**COMMENTS:**



REP. Jon C. Sesso, Chairman

**HOUSE OF REPRESENTATIVES**  
**Roll Call**  
**APPROPRIATIONS COMMITTEE**

DATE: 3/24/09 PM

<u>NAME</u>	<u>PRESENT</u>	<u>ABSENT/ EXCUSED</u>
Rep. Hiner	X	
Rep. McNutt	X	
Rep. Villa	X	
Rep. Roberts	X	
Rep. Nooney	<del>X</del>	X excused
Rep. Steenson	X	
Rep. Henry	X	
Rep. McChesney	X	
Rep. Getz	X	
Rep. Hawk	X	
Rep. Kasten	X	
Rep. Morgan	X	
Rep. Hollandsworth	X	
Rep. Ankney	X	
Rep. Pease-Lopez	X	
Rep. Hollenbaugh	X	
Rep. Mehlhoff	X	
Rep. Jones	X	
Rep. Glaser	X	
Chairman Sesso	X	



## HOUSE STANDING COMMITTEE REPORT

March 25, 2009

Page 1 of 26

Mr. Speaker:

We, your committee on **Appropriations** recommend that **House Bill 645** (first reading copy – white) **do pass as amended.**

Signed: \_\_\_\_\_

*Representative Jon C. Sesso, Chair*

**And, that such amendments read:**

1. Title, lines 12 and 13.

**Following:** "PURPOSES;" on line 12

**Strike:** remainder of line 12 through "REVENUE ACCOUNT;" on line 13

2. Title, line 15.

**Following:** "PROGRAM;"

**Insert:** "ESTABLISHING THE DISTRESSED WOOD PRODUCTS INDUSTRY RECOVERY PROGRAM; PROVIDING FOR A QUICK START ENERGY PROGRAM WITHIN THE DEPARTMENT OF COMMERCE FOR QUICK START ENERGY EFFICIENCY IMPROVEMENTS FOR SCHOOL FACILITIES; REVISING THE PRIORITIES FOR FUNDING UNDER THE BIG SKY ECONOMIC DEVELOPMENT PROGRAM;"

**Following:** "17-7-402,"

**Insert:** "17-7-502,"

3. Title, line 16.

**Strike:** "53-4-1115,"

**Following:** "75-25-101,"

**Strike:** "AND"

**Following:** "75-25-102,"

**Insert:** "AND 90-1-204,"

4. Page 4, line 5.

**Strike:** "\$10,895,844"

**Committee Vote:**

**Yes 18, No 2**

**Fiscal Note Required** \_\_\_\_

HB0645002SC.hjd

**Insert:** "\$16,232,795"

5. Page 4, line 6.

**Strike:** "\$11,018,627"

**Insert:** "\$18,505,269"

6. Page 4, line 7.

**Strike:** "\$16,213,433"

**Insert:** "\$19,818,193"

7. Page 6, lines 14 and 15.

**Following:** "includes" on line 14

**Strike:** remainder of line 14 through "funds" on line 15

**Insert:** "items specified in [section 51]"

8. Page 7, line 6.

**Strike:** "(a)"

9. Page 7, line 8.

**Strike:** "(i)"

**Insert:** "(a)"

**Renumber:** subsequent subsections

10. Page 7, line 10.

**Strike:** "and"

11. Page 7, line 11.

**Following:** "appropriations"

**Insert:** "; and

(e) items specified in [section 51]"

12. Page 7, line 12.

**Strike:** subsection (b) in its entirety

13. Page 11, line 2.

**Strike:** "[LC2314,"

**Following:** "No."

**Insert:** "645"

**Strike:** ", 2009]"

14. Page 11, line 19.

**Insert:** "Section 7. Section 17-7-502, MCA, is amended to read:

"17-7-502. Statutory appropriations -- definition --  
requisites for validity. (1) A statutory appropriation is an  
appropriation made by permanent law that authorizes spending by a  
state agency without the need for a biennial legislative  
appropriation or budget amendment.

(2) Except as provided in subsection (4), to be effective,  
a statutory appropriation must comply with both of the following

provisions:

(a) The law containing the statutory authority must be listed in subsection (3).

(b) The law or portion of the law making a statutory appropriation must specifically state that a statutory appropriation is made as provided in this section.

(3) The following laws are the only laws containing statutory appropriations: 2-17-105; 5-11-120; 5-11-407; 5-13-403; 7-4-2502; 10-1-1202; 10-1-1303; 10-2-603; 10-3-203; 10-3-310; 10-3-312; 10-3-314; 10-4-301; 15-1-121; 15-1-218; 15-23-706; 15-31-906; 15-35-108; 15-36-332; 15-37-117; 15-39-110; 15-65-121; 15-70-101; 15-70-369; 15-70-601; 16-11-509; 17-3-106; [section 23]; 17-3-212; 17-3-222; 17-3-241; 17-6-101; 17-7-304; 18-11-112; 19-3-319; 19-6-404; 19-6-410; 19-9-702; 19-13-604; 19-17-301; 19-18-512; 19-19-305; 19-19-506; 19-20-604; 19-20-607; 19-21-203; 20-8-107; 20-9-534; 20-9-622; 20-26-1503; 22-3-1004; 23-4-105; 23-4-202; 23-4-204; 23-4-302; 23-4-304; 23-5-306; 23-5-409; 23-5-612; 23-7-301; 23-7-402; 37-43-204; 37-51-501; 39-71-503; 41-5-2011; 42-2-105; 44-1-504; 44-12-206; 44-13-102; 50-4-623; 53-1-109; 53-6-703; 53-24-108; 53-24-206; 60-11-115; 61-3-415; 69-3-870; 75-1-1101; 75-5-1108; 75-6-214; 75-11-313; 76-13-150; 77-1-108; 77-2-362; 80-2-222; 80-4-416; 80-5-510; 80-11-518; 82-11-161; 87-1-513; 90-1-115; 90-1-205; 90-3-1003; and 90-9-306.

(4) There is a statutory appropriation to pay the principal, interest, premiums, and costs of issuing, paying, and securing all bonds, notes, or other obligations, as due, that have been authorized and issued pursuant to the laws of Montana. Agencies that have entered into agreements authorized by the laws of Montana to pay the state treasurer, for deposit in accordance with 17-2-101 through 17-2-107, as determined by the state treasurer, an amount sufficient to pay the principal and interest as due on the bonds or notes have statutory appropriation authority for the payments. (In subsection (3): pursuant to sec. 10, Ch. 360, L. 1999, the inclusion of 19-20-604 terminates when the amortization period for the teachers' retirement system's unfunded liability is 10 years or less; pursuant to sec. 4, Ch. 497, L. 1999, the inclusion of 15-38-202 terminates July 1, 2014; pursuant to sec. 10(2), Ch. 10, Sp. L. May 2000, and secs. 3 and 6, Ch. 481, L. 2003, the inclusion of 15-35-108 terminates June 30, 2010; pursuant to sec. 17, Ch. 593, L. 2005, the inclusion of 15-31-906 terminates January 1, 2010; pursuant to sec. 73, Ch. 44, L. 2007, the inclusion of 19-6-410 terminates upon the death of the last recipient eligible under 19-6-709(2) for the supplemental benefit provided by 19-6-709; and pursuant to sec. 6, Ch. 2, Sp. L. September 2007, the inclusion of 76-13-150 terminates June 30, 2009.)"

**Renumber:** subsequent sections

15. Page 17, line 7.

**Strike:** "1988"

**Insert:** "1998"

16. Page 18, line 21 through page 19, line 14.

**Strike:** section 12 in its entirety

**Renumber:** subsequent sections

17. Page 20.

**Following:** line 1

**Insert:** "NEW SECTION. Section 14. Medicaid reserve account.

There is a medicaid reserve account in the state special revenue fund provided for in 17-2-102. Money in the account must be used by the department for medicaid benefits after June 30, 2011. Any interest or income earned on the account must be deposited in the account. Each calendar quarter through December 31, 2010, the amount recovered under the federal medical assistance percentage hold harmless provision of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, must be transferred to the medicaid reserve account."

**Renumber:** subsequent sections

18. Page 27, line 1.

**Strike:** "Reinvestment and Recovery"

**Insert:** "Recovery and Reinvestment"

19. Page 27.

**Following:** line 21

**Insert:** "Section 22. Section 90-1-204, MCA, is amended to read:

"90-1-204. Priorities for funding -- rulemaking. (1) The department must receive proposals for grants and loans from local governments. A local government shall work with an economic development organization on a proposal. The department shall work with the local government and the economic development organization in preparing cost estimates for a proposed project. In reviewing proposals, the department may consult with other state agencies with expertise pertinent to the proposal.

(2) (a) The department shall adopt rules necessary to implement the big sky economic development program. In adopting rules, the department shall look to the rules adopted for the treasure state endowment program and other similar state programs. To the extent feasible, the department shall make the rules compatible with those other programs. To the extent feasible, the department shall employ an approach pertaining to the use of funds so that, except as provided in subsection (2)(b), the needs of rural areas are balanced with the needs of the state's urban centers.

(b) For high-poverty counties, the department shall employ an approach pertaining to the use of funds that is intended to lower poverty levels in the county to a percentage at which the county no longer is defined as a high-poverty county.

(c) The rules must provide for the types of uses of funds available under the big sky economic development program. The

types of uses of funds by:

- (i) local governments include but are not limited to:
  - (A) a reduction in the interest rate of a commercial loan for the expansion of a basic sector company;
  - (B) a grant or low-interest loan for relocation expenses for a basic sector company; and
  - (C) rental assistance or lease buy-downs for a relocation or expansion project for a basic sector company;
- (ii) a certified regional development corporation include:
  - (A) support for business improvement districts and central business district redevelopment;
  - (B) industrial development;
  - (C) feasibility studies;
  - (D) creation and maintenance of baseline community profiles; and

(E) matching funds for federal funds, including but not limited to brownfields funds and natural resource damage funds.

(d) (i) The rules must provide for distribution methods for financial assistance available to local governments. The Except for local government projects specifically authorized in [House Bill No. 645], the rules must provide for distribution based upon the number of jobs expected to be created because of the funding.

(ii) Funding Except for local government projects specifically authorized in [House Bill No. 645], funding may not exceed \$5,000 for each expected job, except that funding for a project in a high-poverty county may not exceed \$7,500 for each expected job.

(iii) The Except for local government projects specifically authorized in [House Bill No. 645], the rules must require equal matching funds for a grant or loan, except that the rules for a grant or a loan in a high-poverty county may allow a 50% to 100% match requirement for the high-poverty county.

(e) The Except for local government projects specifically authorized in [House Bill No. 645], the rules may provide for greater incentives for a high-poverty county.

(f) The Except for local government projects specifically authorized in [House Bill No. 645], the rules must provide for the full or partial repayment of a grant if the new jobs or some of the new jobs for which a grant is given are not created.

(g) A Except for local government projects specifically authorized in [House Bill No. 645], a grant or loan may be made only for a new job that has an average weekly wage that meets or exceeds the current average weekly wage of the county in which the employees are to be principally employed."

**Insert: "NEW SECTION. Section 23. Earnings -- statutory appropriation.** If the federal government directs that funds received under the American Recovery and Reinvestment Act of 2009, Public Law 111-5, must be invested and that the earnings must be expended for the same purpose as the funds generating the earnings, then the earnings are statutorily appropriated, as provided in 17-7-502, for the same purpose as the funds

generating the earnings."

**Insert: "NEW SECTION. Section 24. Dissemination of information -- reporting and accountability.** The office of the governor shall develop and maintain a website to serve as the official website for the state of Montana for implementing the reporting and accountability requirements of the American Recovery and Reinvestment Act of 2009, Public Law 111-5. The office shall develop requirements for reporting and posting information to the website, and these requirements are applicable to any recipient of funds from an appropriation in House Bill No. 645."

**Insert: "NEW SECTION. Section 25. Distressed wood products industry recovery program -- findings -- loans and grants -- rulemaking.** (1) Due to the current, well-documented decline in the wood products industry in Montana, the legislature finds that there is a need to assist the Montana wood products industry as a whole through a multifaceted and integrally related grant and loan program.

(2) Businesses that may be eligible under the program for loans, grants, or loans and grants include but are not limited to sawmills, plywood plants, paper and linerboard manufacturers, bark and byproducts-related businesses, round wood producers, wood chip processors, loggers, log haulers, biochar and biomass producers, and other innovative manufacturers and processors of wood products.

(3) (a) The department of commerce shall use money appropriated for the distressed wood products industry to implement the program.

(b) Money appropriated to the department of commerce may be used by the department to, among other things:

(i) provide state matching funds to federal agencies to create loan or grant programs that will benefit the types of businesses listed in subsection (2), including the commingling of appropriated funds with federal funds as needed to meet federal regulations and grant requirements; and

(ii) provide loans, grants, or both loans and grants to the types of businesses listed in subsection (2).

(c) Repayments of loans to the department of commerce may be used by the department as revolving loan funds for primary sector business throughout the state.

(4) The department of commerce may adopt rules necessary to implement the program. Rules adopted by the department must be based upon similar finance programs administered by the department and must include:

(a) sufficient business plan and financial information to allow a reasonable determination regarding the potential feasibility of the business to create and retain jobs and, in the case of loans, to make repayments to the department;

(b) annual information from each assisted business for the term of the grant or loan agreement regarding jobs created and retained, pay levels, financial status, and reports on overall

project activities; and

(c) loan and grant amounts for each job, funding limits, and matching fund requirements."

**Insert:** "NEW SECTION. **Section 26. Rulemaking.** The department of commerce may adopt rules to implement the worker training program and the broadband matching grant program funded in [House Bill No. 645]."

**Insert:** "NEW SECTION. **Section 27. County projects -- allocation of funds.** The appropriation in [section 51] for county projects must be allocated as provided in this section and must be used only for the indicated purpose. County project funds must be allocated as follows:

Beaverhead	\$199,902	county courthouse repair
Big Horn	\$195,663	Little Horn road reconstruction
Blaine	\$187,422	county building improvements
Broadwater	\$138,301	county road chip seal
Carbon	\$157,060	West Fork road expansion
Carter	\$144,862	gravel crushing
Cascade	\$247,092	county building energy performance
contract		
Chouteau	\$194,862	county road repair and reconstruction
Custer	\$157,596	county road and buildings: Silo Loop road
	\$42,596;	Pine Hills improvement \$85,000; county building repair
		and remodel \$30,000
Daniels	\$134,923	county road gravel screening/crushing
Dawson	\$161,231	county building
repair/remodel/construction		
Deer Lodge	\$128,973	energy upgrades and renovation of city
		hall
Fallon	\$135,369	county road and parks shop building
Fergus	\$191,553	Scott Crossing bridge replacement
Flathead	\$429,261	Mennonite Church and Creston roads
construction		
Gallatin	\$302,907	fairgrounds restroom construction and
		replacement
Garfield	\$159,808	county building heating/cooling system
		replacement
Glacier	\$180,677	Glacier County jail/detention center
Golden Valley	\$123,455	fire hall and roads: Golden
Valley/Ryegate		fire hall \$103,455; Golden Valley roads \$20,000
Granite	\$139,211	Metesch Lane bridge replacement
Hill	\$195,921	Sheppard and Bulhook roads pavement overlay
Jefferson	\$169,757	Boulder south campus sewer replacement
Judith Basin	\$143,967	replace Arrow Creek and Judith River
		bridge: Arrow Creek bridge \$70,046; Judith River bridge \$73,921
Lake	\$226,694	South Valley Creek bridge replacement
		\$160,000; Skyline bridge repair \$40,000; courthouse
		weatherization \$26,694
Lewis and Clark	\$282,922	Lewis and Clark County
		fairgrounds plaza
Liberty	\$139,405	Liberty senior center

Lincoln \$252,108 Tobacco Valley industrial park infrastructure improvements

Madison \$179,577 Madison County office renovation

\$101,577; Madison County bridge improvement projects \$78,000

McCone \$148,210 geothermal heat loop courthouse retrofit

Meagher \$134,964 county building energy efficiency and handicap accessibility updates

Mineral \$144,010 Mineral County jail and courthouse restoration and repair

Missoula \$319,667 Big Flat road reconstruction

Musselshell \$139,793 Goffena bridge replacement

Park \$178,841 9th Street bridge replacement

Petroleum \$125,061 courthouse windows, Dovetail Creek crossing, and Petroleum County road upgrade: energy efficient courthouse windows retrofit \$5,000; Dovetail Creek crossing \$5,000; Petroleum County road upgrade \$75,061

Phillips \$180,968 courthouse parking lot and sidewalk projects

Pondera \$149,520 Pondera County community and senior center remodel

Powder River \$147,735 county road reconstruction and gravel

Powell \$148,555 energy efficient windows and boiler for county courthouse

Prairie \$129,674 county fairgrounds grandstand replacement \$80,000; Terry park facilities renovation \$49,674

Ravalli \$297,867 Ambrose Creek road pavement preservation

Richland \$162,551 Spring Lake road reconstruction

Roosevelt \$172,632 energy efficient courthouse windows project

Rosebud \$183,085 Ingomar water and sewer project \$83,085; Forsyth library elevator project \$100,000

Sanders \$185,012 high bridge reconstruction

Sheridan \$152,144 county road gravel and engineering: county road gravel crushing \$137,144; Plentywood bypass route \$15,000

Silver Bow \$127,965 county road repair and maintenance

Stillwater \$167,535 county courthouse and bridge: Stillwater County courthouse repair and renovation \$77,279; Stillwater County bridge \$90,256

Sweet Grass \$135,147 Pioneer medical center renovation

Teton \$168,135 county nursing home and county road gravel: county nursing home renovation \$130,000; county road gravel \$38,135

Toole \$148,528 energy efficient lighting for Toole County hospital

Treasure \$115,141 county building renovations: community center \$20,100; community center \$74,861; courthouse ADA upgrade \$20,180

Valley \$203,624 Valley County detention center addition

Wheatland \$124,649 county road shop and Harlowtown fire

hall: county road shop \$83,099; Harlowtown fire hall \$41,550  
 Wibaux \$119,948 county fairgrounds exhibit building  
 Yellowstone \$288,560 Clapper Flat and Vandaveer roads and  
 courthouse remodel: Clapper Flat road \$100,000; Vandaveer road  
 \$100,000; courthouse remodel \$88,560"

**Insert: "NEW SECTION. Section 28. Municipal projects -- allocation of funds.** The appropriation in [section 51] for municipal projects must be allocated as provided in this section and must be used only for the indicated purpose. Municipal project funds must be allocated as follows:

Alberton \$13,397 street repairs and paving  
 Anaconda-Deer Lodge \$130,438 energy upgrades and renovation of city hall  
 Bainville \$11,259 Simard Park improvements -- sprinkler systems and sidewalks  
 Baker \$40,504 storm drain installation on South Montana 7 and Secondary 322  
 Bearcreek \$7,578 town hall renovation and repairs  
 Belgrade \$131,883 street intersection reconstruction and sidewalk extension  
 Belt \$16,384 replace concrete water storage tank  
 Big Sandy \$20,619 sewer main replacement and resurface Johannes Avenue  
 Big Timber \$41,057 Anderson Street asphalt overlay project  
 Billings \$1,676,045 reconstruction Alkali Creek Road  
 Boulder \$33,298 water system treatment project  
 Bozeman \$621,404 water system treatment project; water reclamation facility -- water treatment plant design; recreation facility improvements; sidewalks and restroom upgrades in parks  
 Bridger \$20,642 street and sidewalk repairs  
 Broadus \$16,072 addition to city hall for police department and sewer lagoon repairs  
 Broadview \$8,954 general repairs and maintenance  
 Brockton \$9,836 wastewater system repairs and street and alley repairs  
 Browning \$24,148 new fire hall  
 Butte-Silver Bow \$556,425 road repairs and maintenance  
 Cascade \$19,869 one block sewer main replacement  
 Chester \$22,690 chip seal town streets  
 Chinook \$31,885 city hall repair and improvements and paint armory building  
 Choteau \$44,091 city hall-fire station remodel and replace unit heaters in Pavilion building  
 Circle \$19,420 purchase street patcher equipment and sewer treatment plant  
 Clyde Park \$12,832 construction of Lathrop Street  
 Colstrip \$47,276 Orchard lift station replacement  
 Columbia Falls \$90,832 street construction and improvements  
 Columbus \$44,373 replace curb, gutter, and sidewalk on Pike Avenue

Conrad \$54,770 replace hydrants and valves and overlay  
 Dakota Street  
 Culbertson \$20,255 architecture design of new fire hall  
 Cut Bank \$62,063 final engineering and design work for  
 Railroad Street  
 Darby \$20,008 water system improvement project  
 Deer Lodge \$70,086 phase 1 sewer rehabilitation  
 collection system  
 Denton \$12,524 water-sewer upgrades, building repairs,  
 and street repairs  
 Dillon \$78,244 Glendale street project  
 Dodson \$8,579 street repairs  
 Drummond \$11,830 street repairs and park maintenance  
 Dutton \$13,855 city park improvements  
 East Helena \$43,300 renovate city hall  
 Ekalaka \$15,477 bridge and street repair  
 Ennis \$24,703 town hall expansion and remodel project  
 Eureka \$24,803 repair main arterial road  
 Fairfield \$18,389 design and erect new fire hall, televise  
 sewer lines, and replace hydrants  
 Fairview \$22,524 park bathrooms renovation  
 Flaxville \$7,652 water storage tank repairs  
 Forsyth \$45,126 water storage tank and water works repairs  
 Fort Benton \$39,975 chip seal city streets, U.S. highway  
 87 repairs, and airport runway improvements  
 Fort Peck \$13,156 replace aging fire hydrants  
 Froid \$11,174 water storage reservoir replacement  
 Fromberg \$14,368 street and sidewalk repairs  
 Geraldine \$12,701 main sewer line extension  
 Glasgow \$61,137 rehabilitate southside lift station  
 Glendive \$89,710 street reconstruction  
 Grass Range \$8,768 water, sewer, and street repairs  
 Great Falls \$975,637 West Bank street and right-of-way  
 improvement and civic center roof repair  
 Hamilton \$86,900 Tenth street reconstruction  
 Hardin \$67,908 new fire hall  
 Harlem \$21,164 city hall renovation and weatherization  
 and street maintenance  
 Harlowton \$25,565 replace sidewalks and install handicapped  
 curbs  
 Havre \$165,970 new lift station and recoat concrete  
 water tank  
 Helena \$504,707 Centennial Park trail system construction  
 Hingham \$9,704 sewer project, street and sidewalk repairs,  
 and fire hydrants  
 Hobson \$11,506 extend water to boulevard on Main Street  
 Hot Springs \$18,326 remodel fire hall and repair streets  
 Hysham \$12,182 overlay town streets  
 Ismay \$7,064 general repairs and maintenance  
 Joliet \$16,083 sewer and water improvements  
 Jordan \$14,548 improve existing streets

Judith Gap \$9,295 Fourth Avenue street improvements  
 Kalispell \$342,370 street projects  
 Kevin \$10,823 drainage, culvert, and road repairs  
 Laurel \$118,788 open ditch mitigation near middle school  
 Lavina \$10,753 install new water system  
 Lewistown \$117,648 chip seal streets  
 Libby \$58,276 sewer main extension to Cabinet Heights  
 Lima \$11,955 regravel streets and park shelter  
 Livingston \$136,279 safety and building repairs to  
 Sacajawea Park and repairs to sidewalks and streets  
 Lodge Grass \$15,187 sewer lagoon  
 Malta \$42,923 water and sewer line repairs and  
 maintenance and street paving and repairs  
 Manhattan \$36,536 sidewalk extensions, repairs, and  
 maintenance  
 Medicine Lake \$12,088 sewer lagoon maintenance, water  
 tower, and waterworks repairs  
 Melstone \$9,245 install fire hydrants; water and sewer  
 installation to community center; and sidewalks, curbs, and  
 gutters  
 Miles City \$157,904 stormwater system sediment removal  
 Missoula \$1,074,759 ADA sidewalk ramps and North Higgins  
 streetscape  
 Moore \$10,877 street repairs and capital improvements  
 Nashua \$13,631 sewer and water main replacements  
 Neihart \$7,739 streets and capital improvements  
 Opheim \$9,207 water system and general repairs  
 Outlook \$7,988 connect water system to new well  
 Philipsburg \$26,234 replace water and sewer lines  
 Pinesdale \$21,284 capital improvements and repairs  
 Plains \$27,846 city hall renovations including ADA  
 bathrooms and furnace and air conditioning  
 Plentywood \$39,352 engineering study of wastewater  
 treatment system, replace sidewalk at city hall and add gutter  
 system, and chip seal streets  
 Plevna \$9,154 culvert and drainage improvements and chip  
 seal streets  
 Polson \$94,816 Riverside water main replacement  
 Poplar \$21,571 street repairs after water line  
 installation  
 Red Lodge \$53,688 roof repairs on city hall and police  
 station  
 Rexford \$7,854 community center siding and repairs  
 Richey \$10,567 road repairs and maintenance  
 Ronan \$41,463 repair and overlay Third Avenue Northwest  
 Roundup \$46,586 curbs, gutters, and sidewalks on Second  
 Avenue East  
 Ryegate \$12,138 city park improvements  
 Saco \$11,102 street repairs and maintenance  
 Saint Ignatius \$21,269 street paving and pedestrian path and  
 other park repairs

Scobey \$27,169 weatherize city hall  
 Shelby \$77,585 street repairs  
 Sheridan \$18,747 street repairs and maintenance  
 Sidney \$96,526 Twenty-Second Avenue Northwest  
 reconstruction  
 Stanford \$15,630 street intersection improvements and  
 replacements  
 Stevensville \$38,457 repair and replace roof on town hall  
 complex building  
 Sunburst \$16,673 resurface streets, ADA curbs and gutters,  
 and other street repair  
 Superior \$24,109 water construction phase II, street  
 repairs, and renovate park buildings  
 Terry \$23,571 park improvements  
 Thompson Falls \$34,730 street repairs and replace water  
 meters with radio read meters  
 Three Forks \$43,434 pave streets and equip parks and  
 recreation facilities  
 Townsend \$41,340 Broadway sidewalk replacement  
 Troy \$23,328 city hall restoration  
 Twin Bridges \$13,847 public walking path connecting parks  
 Valier \$21,037 install water tank, new water meters, and  
 install water lines and trunks  
 Virginia City \$11,859 remodel and relocate city hall  
 Walkerville \$23,093 street improvements  
 West Yellowstone \$31,130 wastewater improvements  
 Westby \$9,048 resurface streets  
 White Sulphur Springs \$29,462 patch and repair city  
 streets  
 Whitefish \$146,023 new emergency services building  
 Whitehall \$26,781 new ambulance building and wastewater  
 improvements  
 Wibaux \$17,644 remodel park bathroom as handicapped  
 accessible  
 Winifred \$9,708 drainage projects  
 Winnett \$11,507 street drainage improvements  
 Wolf Point \$52,535 gate valve and hydrant replacement"

**Insert: "NEW SECTION. Section 29. Quick start energy grants.**

(1) There is a quick start energy program within the department of commerce for quick start energy efficiency improvement grants to public school districts for projects that provide long-term, cost-effective benefits to school facilities.

(2) A public school district may submit an application to the department of commerce for quick start energy efficiency improvement grant funding for:

(a) an energy audit or evaluation of the potential for energy savings in a school facility by a prequalified energy auditor; or

(b) energy efficiency improvements that are based on an energy audit or evaluation and that are expected to achieve measurable energy efficiency to a school facility and cost

savings to the public school district.

(3) In awarding grants under this section, the department of commerce shall consider the potential for energy savings in a public school facility based on the age, energy use, function, and condition of the building.

(4) The department of commerce may consult with the department of environmental quality and the architecture and engineering division of the department of administration in the review and evaluation of quick start grant applications.

(5) Of the line item appropriation for the School Facilities Program Administration and Grants found in [section 51], up to \$35 million may be used, at the discretion of the department of commerce, to award grants under the quick start energy program. The department of commerce shall distribute quick start funds on a reimbursement basis from May 15, 2009, until September 30, 2009. Any quick start funds not obligated under this section for reimbursement to a public school district by September 30, 2009, must be used as provided in [section 51] for the School Facilities Program Administration and Grants line item appropriation.

(6) The department of commerce shall collect information regarding the cost savings to public school districts that make energy efficiency improvements based on grant funding received under subsection (2)(b).

(7) The department of commerce shall consult with the office of public instruction on the disbursement of quick start grants and shall make every attempt to accommodate large schools, small schools, urban schools, and rural schools.

(8) Quick start grants made under this program are subject to review by the legislative finance committee."

**Renumber:** subsequent sections

20. Page 29.

**Following:** line 5

**Insert:** "NEW SECTION. **Section 37. Appropriation.** The amount of \$4 million from general fund appropriations in section 9-B, items 9, 10, 11, and 12, of Chapter 5, Special Laws of May 2007, in excess of \$13 million of general fund appropriations that would otherwise revert on June 30, 2009, is appropriated in the 2011 biennium for Provider Rate Increase.

(2) Any funds remaining in section 9-B, item 12j, Chapter 5, Special Laws of May 2007, on June 30, 2009, that would otherwise revert are appropriated in the 2011 biennium for Mental Health Crisis Diversion Pilot Program."

**Renumber:** subsequent sections

21. Page 29, line 20.

**Strike:** "81,719,465"

**Insert:** "85,719,465"

**Strike:** "469,113,370"  
**Insert:** "473,113,370"

22. Page 31, line 1.

**Strike:** "distribution"

**Insert:** "reduction"

**Following:** "funds"

**Insert:** "in the Health Resources Division"

23. Page 31, line 15 through line 16.

**Strike:** subsection (d) in its entirety

**Renumber:** subsequent subsections

24. Page 31, line 17 through line 19.

**Strike:** ":" on line 17 through "(ii)" on line 19

25. Page 32, line 1.

**Strike:** "39"

**Insert:** "51"

26. Page 32, line 3.

**Strike:** "(4)"

**Insert:** "(3)"

27. Page 32, line 5.

**Strike:** "administration fund"

**Insert:** "conservation repayment account"

28. Page 32, line 7.

**Following:** "conservation"

**Insert:** "capital"

**Following:** "year"

**Insert:** "and if the total allocations of the federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, to the department of environmental quality in [House Bill No. 5] is in the amount of \$20 million or greater"

29. Page 32, line 9.

**Strike:** "\$6"

**Insert:** "\$3"

30. Page 32, line 11 through 14.

**Strike:** subsection (2) in its entirety

**Renumber:** subsequent subsections

31. Page 32, line 15.

**Strike:** "(4)"

**Insert:** "(3)"

32. Page 32, line 18.

**Strike:** "or (3)"

33. Page 32, line 19.

**Strike:** "through (3)"

**Insert:** "and (2)"

34. Page 32, line 20.

**Strike:** "through (3)"

**Insert:** "and (2)"

35. Page 32, line 21.

**Strike:** "39"

**Insert:** "51"

36. Page 33, line 2.

**Strike:** "(2)"

**Insert:** "(3)"

37. Page 33, line 5.

**Strike:** "\$2"

**Insert:** "\$1"

38. Page 33, line 8 through 10.

**Strike:** ";" on line 8 through "void" on line 10.

39. Page 33, line 11.

**Following:** line 10

**Insert:** " (2) Subject to subsection (3), if House Bill No. 10 is passed and approved and if [this act] does not contain a transfer of general fund of \$1.5 million for the secretary of state for the SOS information management system, then the appropriation for that purpose in House Bill No. 10 is void."

**Renumber:** subsequent sections

40. Page 33, line 11.

**Strike:** "subsection (1)"

**Insert:** "subsections (1) and (2)"

**Strike:** the second "subsection"

41. Page 33, line 12.

**Strike:** "(1)"

**Insert:** "subsections (1) and (2)"

42. Page 33, line 13.

**Strike:** "subsection (1)"

**Insert:** "subsections (1) and (2)"

**Strike:** "39"

**Insert:** "51"

43. Page 34, line 3.

**Strike:** "39"

**Insert:** "51"

44. Page 34, line 10.

**Strike:** "39"

**Insert:** "51"

45. Page 34, line 17.

**Strike:** "39"

**Insert:** "51"

46. Page 34, line 19.

**Following:** "instruction."

**Insert:** "(1)"

**Strike:** "9"

**Insert:** "10"

**Strike:** "10"

**Insert:** "11"

47. Page 34, line 20.

**Strike:** "9"

**Insert:** "10"

**Strike:** "10"

**Insert:** "11"

48. Page 34, line 21.

**Insert:** "(2) [Section 14] is intended to be codified as an integral part of Title 53, chapter 6, part 1, and the provisions of Title 53, chapter 6, part 1, apply to [section 14].

(3) [Section 23] is intended to be codified as an integral part of Title 17, chapter 3, part 1, and the provisions of Title 17, chapter 3, part 1, apply to [section 23].

(4) [Sections 25 and 26] are intended to be codified as an integral part of Title 90, chapter 1, part 1, and the provisions of Title 90, chapter 1, part 1, apply to [sections 25 and 26]."

**Insert:** "NEW SECTION. **Section 46. Contingent voidness.** (1) If the federal government refuses to participate in or denies approval of any state plan amendment related to [section 2] for medicaid payments to hospitals, then [section 2] is void.

(2) The department of public health and human services shall notify the code commissioner of the occurrence of any determination made pursuant to subsection (1) and the date of the occurrence."

**Renumber:** subsequent sections

49. Page 35, line 3.

**Strike:** "[Section 15] applies"

**Insert:** "[Sections 16 and 18] apply"

50. Page 35, line 5.

**Strike:** "7 and 11 through 20"

**Insert:** "6, 8, 12, 13, 15 through 22, and 27 through 29"

51. Page 35, line 6.

**Insert:** "NEW SECTION. Section 50. Appropriation control. An appropriation item in [section 51] that is designated "Restricted" may be used during the biennium only for the purpose designated by its title and as presented to the legislature."

**Renumber:** subsequent section

52. Page A-1.

**Strike:** line 14 through line 16

**Renumber:** subsequent subsections

53. Page A-3.

**Following:** line 2

**Insert:** "f. Indian Country Economic Development 1,500,000  
1,500,000" [general fund FY 10 and FY 11]

54. Page A-3.

**Following:** line 5

**Insert:** "b. Biomass Energy Study 500,000" [general fund FY10]

55. Page A-3.

**Following:** line 8

**Insert:** "b. County Projects 5,000,000 5,000,000" [general fund  
FY 10 and FY 11]

"c. Municipal Projects 5,000,000 5,000,000" [general fund FY 10  
and FY 11]

"d. Montana Agro-Energy Industrial Park (Restricted) 200,000  
200,000" [general fund FY 10 and FY 11]

56. Page A-4, line 2.

**Strike:** "21,502,800 [state special revenue FY10]"

**Insert:** "13,536,800 [state special revenue FY10]"

**Following:** line 2

**Insert:** "c. Historic Preservation Competitive Grants 1,500,000

1,500,000" [general fund FY 10 and FY 11]  
d. Huntley Project School  
3,000,000 [state special revenue FY10]  
e. Browning School  
500,000 [state special revenue FY10]  
f. Brockton School  
500,000 [state special revenue FY10]  
g. Conrad School  
626,000 [state special revenue FY10]  
h. Montana Learning Center  
100,000 [state special revenue FY10]  
i. Blue Creek School  
1,240,000 [state special revenue FY10]  
j. Virtual High School  
2,000,000 [state special revenue FY10]"

57. Page A-4, line 7.

**Following:** "economy."

**Insert:** "The line item for Worker Training is intended to be implemented using a framework similar to that established under the Primary Sector Business Workforce Training Act, provided for in Title 39, chapter 11, except that the Worker Training appropriation line item is to be used to train and educate both new and existing employees."

Montana Agro-Energy Industrial Park is restricted to grant funding for the development of the Montana Agro-Energy Industrial Park."

58. Page A-4.

**Following:** line 14

**Insert:** "The item for Historic Preservation Competitive Grants is for the awarding of grants to public or private entities for the preservation of historic sites within the state of Montana based on a competitive criteria created by the department, as guided by the legislature, that may include:

(1) the degree of economic stimulus or economic activity, including job creation and work creation for Montana contractors and service workers;

(2) the timing of the project, including the access to matching funds if needed and approval of permits so the work can be completed without delay;

(3) the historic or heritage value related to the state of Montana;

(4) the successful track record or experience of the organization directing the project; and

(5) the expected ongoing economic benefit to the state as a result of the project completion.

The amount of \$50,000 of the line item for Historic

Preservation Competitive Grants must be used for the restoration and preservation of the historic Daly mansion.

The amount of \$40,000 of the line item for Historic Preservation Competitive Grants must be allocated to the historic St. Mary's mission maintenance and restoration project.

The amount of \$180,000 of the line item for Historic Preservation Competitive Grants must be used for the restoration and preservation of the travelers' rest historic site.

Huntley Project School is to be used to construct a new school building since a fire destroyed the former school.

Browning School is to be used to complete the unfinished school building.

Brockton School is to be used to replace the fire system, remodel the building, or for the sewer exchange.

Conrad School is to be used to replace the boiler system in the school.

Montana Learning Center is to be used for upgrades and retrofitting the building.

Blue Creek School is to be used for construction."

59. Page B-3, following line 3.

**Insert:** "q. Food for Food Banks (Restricted)

250,000            250,000" [general fund FY10 and FY11]

"r. Homeless Prevention/Emergency Food & Shelter -- General Fund (Restricted)

750,000            750,000" [general fund FY10 and FY11]

60. Page B-3, following line 6.

**Insert:** "b. Provider Rate Increase (Restricted)

2,000,000            2,000,000" [general fund FY10 and FY11]

"8,527            7,980            [state special revenue FY10 and FY11]

"3,588,062            3,118,487" [federal special revenue FY10 and FY11]

61. Page B-4, line 10.

**Strike:** "1,315,737    1,000,000" [federal special revenue FY10 and FY11]

**Insert:** "1,265,733            949,981" [federal special revenue FY10 and FY11]

62. Page B-4, following line 10.

**Insert:** "c. Transitions Coordinator (Restricted)

50,004 50,019" [federal special revenue FY10 and FY11]

63. Page B-4, line 13.

**Strike:** "53,000,000"

**Insert:** "54,000,000"

64. Page B-4, line 15.

**Strike:** "75,000,000"

**Insert:** "78,000,000"

**Strike:** "27,000,000"

**Insert:** "31,000,000"

65. Page B-5, following line 1.

**Insert:** "d. Sustain System of Care and Kids Management  
Authorities (Restricted)

333,500 333,500" [general fund FY10 and FY11]

"e. Indian Property Exclusion in Medicaid Determination

231,764 310,188" [general fund FY10 and FY11]

"751,536 732,110" [federal special revenue FY10 and FY11]

"f. Transitional Medicaid

196,432 248,020 [general fund FY10 and FY11]

636,968 585,380 [federal fund FY10 and FY11]"

66. Page B-5, following line 4.

**Insert:** "b. Nonmedicaid Community Aging Services (Restricted)

1,500,000 1,500,000" [general fund FY10 and FY11]

"9. Addictive and Mental Disorders Division (33)

a. Mental Health Crisis Diversion Pilot Program  
(Restricted)

2,000,000 2,000,000" [general fund FY10 and FY11]

67. Page B-5, lines 8 and 9.

**Strike:** lines 8 and 9 in their entirety

68. Page B-5, following line 10.

**Insert:** "The lesser of \$668,397 or actual total fiscal year 2010  
expenditures from Human and Community Services Division,  
Child Care Development Block Grant -- FY 2010-11 may be  
included in the base budget for the purposes of 17-7-111 for  
the 2013 biennium budget in accordance with [section 5].  
These expenditures may be funded with general fund in the  
present law base for the 2013 biennium executive budget in  
accordance with [section 5].

Homeless Prevention/Emergency Food & Shelter -- General Fund may be used by the Human and Community Services Division only to allow human resource development councils to assist shelters throughout the state in the four components identified for shelters in the federal grant: (1) essential services to homeless families; (2) one-time payments for homeless prevention services; (3) maintenance funding in support of existing emergency shelters and domestic violence facilities that provide shelter, food, and individual support services; and (4) rehabilitation or conversion of buildings for homeless shelters.

Provider Rate Increase may be used only to fund a provider rate increase. Funds may be allocated among programs."

69. Page B-5, following line 11.

**Insert:** "Total fiscal year 2010 expenditures from CSED --

Temporarily Restore Federal Matching Funds -- FY 2010-11 may be included in the base budget for the purposes of 17-7-111 for the 2013 biennium budget in accordance with [section 5]. These expenditures may be funded with general fund in the present law base for the 2013 biennium executive budget in accordance with [section 5].

Funding for Transitions Coordinator may only be expended by the Disability Services Division for a transitions coordinator."

70. Page B-5, line 11.

**Strike:** line 11 in its entirety

71. Page B-5, line 12.

**Strike:** "\$75"

**Insert:** "\$71"

**Strike:** "\$27"

**Insert:** "\$26"

72. Page B-5, line 13.

**Following:** "medicaid"

**Insert:** "and Title IV-E funding"

73. Page B-5.

**Following:** line 13

**Insert:** "Total fiscal year 2010 expenditures from FMAP -- FY 2010-11 may be included in the base budget for the purposes of 17-7-111 for the 2013 biennium budget in accordance with [section 5]. These expenditures may be funded with general fund in the present law base for the 2013 biennium executive budget in accordance with [section 5].

The total collections of enhanced FMAP include \$146 million that reduces state general fund expenditures, \$14 million of additional general fund revenue from institutional reimbursements and the hospital utilization fee, and \$3 million of additional federal expenditures for schools which does not impact general fund.

Medicaid Caseload is restricted to transfers to a state special revenue account of funds eligible for reserve under the American Recovery and Reinvestment Act of 2009, Public Law 111-5, Title V, section 5001.

Medicaid Caseload -- FY2010-11 may be used only to pay medicaid benefits above the level appropriated in House Bill No. 2 excluding the healthy Montana kids program.

Up to \$1 million of general fund and \$1 million of federal funds may be used for administration directly attributable to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, or to medicaid benefits.

Mental Health Crisis Diversion Pilot Program is contingent upon passage and approval of House Bill No. 130, House Bill No. 131, and House Bill No. 132 and may be used only to implement those bills."

74. Page C-4.

**Following:** line 4

**Insert:** "d. Flood Damage Mitigation Assistance Program

1,000,000 1,000,000" [general fund FY10 and FY11]

75. Page C-4.

**Strike:** line 16 through page C-5, line 3 in their entirety

76. Page D-1.

**Following:** line 1

**Insert:** "JUDICIARY (2110)

1. Supreme Court Operations (01)

a. Self-Help Law Program 247,500 247,500" [General Fund FY 2010 and FY 2011]

77. Page D-1.

**Following:** line 13

**Strike:** line 14 through line 16 in their entirety

**Insert:** "1. Legal Services Division (01)

a. Crime Victims Compensation Grant 90,582 90,582" [Federal Fund FY 2010 and 2011]

78. Page D-2.

**Strike:** line 2 through line 3

**Renumber:** subsequent sections

79. Page D-2.

**Following:** line 9

**Strike:** line 10 through line 12 in their entirety

**Insert:** "1. Community Corrections (02)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 73,225  
73,620" [General Fund FY 2010 and 2011]

2. "Secure Care (03)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 997,547  
1,002,781" [General Fund FY 2010 and 2011]

3. "Juvenile Corrections (05)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 282,040  
283,346" [General Fund FY 2010 and FY 2011]

80. Page E-2, line 9.

**Following:** line 8

**Insert:** "h. Special Education -- Maintenance of Effort -- FY  
2009"

1,233,764 1,233,764 [general fund FY10 FY11]

i. Flex Fund

5,000,000 5,000,000 [general fund FY10 FY11]"

81. Page E-2.

**Following:** line 11

**Insert:** "Total fiscal year 2010 expenditures from the line item  
Flex Fund may be included in the base budget as the at-risk  
funding component for the purposes of 17-7-111 for the 2013  
biennium budget in accordance with [section 5]. These  
expenditures may be funded with general fund in the present  
law budget for the 2013 biennium executive budget in  
accordance with [section 5]

MONTANA ARTS COUNCIL (5114)

1. National Endowment for the Arts

145,500 145,500 [federal special revenue FY10 FY 11]

MONTANA LIBRARY COMMISSION (5115)

1. Statewide Library Resources (01)

a. Expansion of Reading Services for the Blind  
323,000 [general fund FY10]"

82. Page E-3, line 1.

**Following:** "Assistance"

**Insert:** "(Restricted/OTO)"

83. Page E-3, line 2.

**Strike:** "0 0" [general fund FY 10 and FY 11]

**Insert:** "700,000 700,000" [general fund FY 10 and FY 11]

84. Page E-3,

**Following:** line 2

**Insert:** "b. Community Colleges Tuition Mitigation  
776,851 824,024 [general fund FY10 FY11]"

85. Page E-3.

**Following:** line 7

**Insert:** " c. Montana University System Tuition Mitigation and  
Increased Access to Distance Learning for Resident Students  
4,103,549 4,103,549 [general fund FY10 FY11]

d. PBS Satellite Delivery  
200,000 200,000 [general fund FY10 FY11]

e. Agricultural Experiment Station and Montana Extension  
Service Additional Funding  
300,000 300,000 [general fund FY10 FY11]"

f. Virtual High School  
1,120,000 1,120,000 [general fund FY10 FY11]

86. Page E-3.

**Strike:** line 14 through line 16

87. Page E-4.

**Following:** line 5

**Insert:** "The amount of \$1,400,000 general fund over the biennium  
for Community College Assistance will be divided equally  
between Miles community college and Dawson community college  
for tuition stabilization and infrastructure, energy, and  
weatherization projects."

88. Page E-4.

**Following:** line 7

**Insert:** "Total fiscal year 2010 expenditures from the line item  
Stabilization Funding for Higher Education may be included  
in the base budget for the purposes of 17-7-111 for the 2013  
biennium budget in accordance with [section 5]. These

expenditures may be funded with general fund in the present law base for the 2013 biennium executive budget in accordance with [section 5]."

89. Page F-1, line 5.

**Strike:** "7,734,914[FY 2010 Federal Special Revenue]"

**Insert:** "6,744,914[FY 2010 Federal Special Revenue]"

**Strike:** "7,734,914[FY 2011 Federal Special Revenue]"

**Insert:** "6,744,914[FY 2011 Federal Special Revenue]"

90. Page F-1, line 7.

**Strike:** "542,586[FY 2010 General Fund]"

**Insert:** "1,792,586[FY 2010 General Fund]"

**Strike:** "542,586[FY 2011 General Fund]"

**Insert:** "1,792,586[FY 2011 General Fund]"

91. Page F-1, line 9.

**Strike:** "7,094,000[FY 2010 Federal Special Revenue]"

**Insert:** "7,519,000[FY 2010 Federal Special Revenue]"

**Strike:** "7,094,000[FY 2011 Federal Special Revenue]"

**Insert:** "7,519,000[FY 2011 Federal Special Revenue]"

92. Page F-2, line 1.

**Strike:** "3,000,000[FY 2010 General Fund]"

**Insert:** "1,500,000[FY 2010 General Fund]"

**Strike:** "3,000,000[FY 2011 General Fund]"

**Insert:** "1,500,000[FY 2011 General Fund]"

93. Page F-2, line 2 through 3.

**Strike:** line 2 through line 3 in their entirety

**Renumber:** subsequent subsections

94. Page F-2, line 10.

**Strike:** "1,000,000[FY 2010 General Fund]"

**Insert:** "500,000[FY 2010 General Fund]"

**Strike:** "1,000,000[FY 2011 General Fund]"

**Insert:** "500,000[FY 2011 General Fund]"

95. Page F-2, line 11 through 12.

**Strike:** line 11 through line 12 in their entirety

**Renumber:** subsequent subsections

96. Page F-2, line 14.

**Strike:** "2,750,000[FY 2010 General Fund] "

**Insert:** "750,000[FY 2010 General Fund] "

**Strike:** "2,750,000[FY 2011 General Fund] "

**Insert:** "750,000[FY 2011 General Fund] "

97. Page F-2, line 16.

**Strike:** "3,433,100[FY 2010 General Fund] "

**Insert:** "1,750,000[FY 2010 General Fund] "

**Strike:** "3,433,100[FY 2011 General Fund] "

**Insert:** "1,750,000[FY 2011 General Fund] "

98. Page F-3, line 5.

**Strike:** "10,250,000[FY 2010 General Fund] "

**Insert:** "11,500,000[FY 2010 General Fund] "

**Strike:** "10,250,000[FY 2011 General Fund] "

**Insert:** "11,500,000[FY 2011 General Fund] "

99. Page F-3.

**Strike:** line 9 through line 10 in their entirety

100. Page F-3, line 13.

**Strike:** "1,750,000[FY 2010 General Fund] "

**Insert:** "2,074,398[FY 2010 General Fund] "

**Strike:** "1,750,000[FY 2011 General Fund] "

**Insert:** "2,074,398[FY 2011 General Fund] "

101. Page F-3, line 16.

**Strike:** "500,000[FY 2010 General Fund] "

**Insert:** "897,133[FY 2010 General Fund] "

**Strike:** "500,000[FY 2011 General Fund] "

**Insert:** "897,133[FY 2011 General Fund] "

102. Page F-4.

**Strike:** line 8

- END -

# AUTHORIZED COMMITTEE PROXY

I request to be excused from the APPROPS

Committee because of other commitments. I desire to leave my proxy vote with:

WACT McNEIL

Indicate Bill number and your vote Aye or No. If there are amendments, list them by name and number under the bill and indicate a separate vote for each amendment.

BILL/AMENDMENT

AYE NO

HB 064503 ad	✓	
HB 064502 exp	✓	
HB 064503 ad	✓	
HB 064504 ad	✓	
HB 064507 exp	✓	
HB 064508 exp	✓	
HB 064509 exp	✓	
HB 064513 ad	✓	
HB 064503 ad	✓	
HB 064526 ad	✓	
HB 064511 exp	✓	
HB 064522 am	✓	
HB 064502 ad	✓	
HB 064502 ad	✓	

HB 064519 ad ✓  
HB 064520 ad ✓

Rep. \_\_\_\_\_

Bill Noonan  
(Signature)

BILL/AMENDMENT

AYE NO

HB 064517 ad	✓	
HB 064505 ad	✓	
HB 064503 ad	✓	
HB 064501 ad	✓	
HB 064512 ad	✓	
HB 064523 am	✓	
HB 064501 ad	✓	
HB 064517 ad	✓	
HB 064506 ad	✓	
HB 064520 am	✓	
HB 064519 am	✓	
HB 064518 am	✓	
HB 064519 ad	✓	
HB 064512 exp	✓	

HB 064518 ad ✓  
HB 064510 am ✓  
HB 0645 DO Pass ✓

Date

3-24-09